

VitalConnections

2016 ANNUAL REPORT



South
Saskatchewan
Community
Foundation

HELPING GOOD PEOPLE DO GREAT THINGS!

Building community together, forever, for all to enjoy and prosper!



Together with donors and key stakeholders in the community, the South Saskatchewan Community Foundation (SSCF) embraced 2016 as a year to reflect, realign and re-launch our efforts to help good people do great things.

Throughout the year, we reflected on the importance of partnerships in improving collaborative fund collection, stewardship of assets and responding to financial needs. We are proud that these values continue to be an important part of our operations and are consistent with our roots nearly 50 years ago when founded by Jack Ambler and the Regina Community Chest.

As we have worked together to advance community well-being and envision a better Saskatchewan through philanthropy, we have been ever mindful of alignment with community priorities and with the priorities of our donors. The significant growth that the Foundation has seen in its assets in recent years affirms the desire for a pooled charitable fund where everyone's contributions can make a difference, today and forever.

Here are some highlights from throughout the year:

- ✓ We completed strategic community consultation and planning. We then recommitted to initiatives focused on innovating how we identify and respond to issues that are significant to our donors and our community. We also received feedback that reaffirmed and defined the leadership role that our community needs SSCF to play in an ever-changing landscape.
- ✓ We engaged a large group of community partners and released a *VitalSigns*® community well-being report in October. The report underscored the importance of the central theme of Belonging and will be the basis of a number of initiatives to be launched in 2017. We learned that pursuing reconciliation with Indigenous and Métis neighbors, working to welcome newcomers and building economic inclusion in our communities were key themes in building a vital community where everyone might have a chance to experience belonging.
- ✓ We invested in our human capacity by expanding our staff team, renewing our board team and working to adopt best practices in professional development and administrative processes.

The stories within this Vital Connections Report to the Community are a chance for you to feel proud of what you, our community, can achieve when we work together.

Together, we look forward to the years ahead.

Gregory A. Swanson
BOARD CHAIR

Christina Attard
EXECUTIVE DIRECTOR

2016 Board of Directors

Gregory A. Swanson
CHAIR

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Leadership Team

Christina Attard
EXECUTIVE DIRECTOR

Georgia Hanwell
DIRECTOR, FINANCE AND
ADMINISTRATION

The South Saskatchewan Community Foundation believes in building our future as a community through the power of giving.

What makes us unique is that we hold and invest the funds that we receive from donors allowing for grants to be made not just once, but year after year. This creates a sustainable, charitable fund to help make our community stronger, more vital and a fair place to live, work and play.

SSCF acts as a bridge between donors and charities in southern Saskatchewan to help create and maintain a strong community for generations to come. We are a catalyst and resource for philanthropy and a vehicle for generous individuals, families and businesses who want to give something back to their community both during and after their lifetime.

We will focus and take initiative on issues of community significance consistent with our mission, vision, and values and which are aligned with community priorities and the priorities of our donors.

TEN PRINCIPLES OF COMMUNITY LEADERSHIP

The South Saskatchewan Community Foundation strives to follow Community Foundations of Canada's *Ten Principles of Community Leadership* in all we do:

- | | |
|--|---|
| 1 We build community vitality | 6 We embrace diversity and foster renewal |
| 2 We understand our communities | 7 We grant for breadth and impact |
| 3 We create opportunities for dialogue and inclusion | 8 We build community assets and champion philanthropy |
| 4 We embrace partnerships | 9 We learn and share what we know |
| 5 We tackle pressing issues | 10 We are responsive and accountable |

VISION

Building community, together, forever, for all to enjoy and prosper!

VALUES

- Inclusive
- Innovative
- Forward-looking
- Vital

MISSION

To advance community well-being by bringing together and supporting dedicated people and charitable agencies that envision a better Saskatchewan through philanthropy.

PROMISE OF PERFORMANCE

We invite donors and philanthropic investors to pool their resources to be forever dedicated to community building and community vitality.

- We will be a foundation that addresses the most important strategic community issues facing those we serve in South Saskatchewan.

- We will build trust through service and leadership in our community.
- We will continue to proactively encourage investors and partners: individuals, organizations and governments, to join us in our work.
- We will actively engage others to leverage resources for the benefit of all who live work and play in the region.

VitalSigns®

and the Community Advisory Council

VitalSigns® is a national program led by community foundations and coordinated by Community Foundations of Canada. It leverages local knowledge to measure the vitality of our communities and supports action towards improving our collective quality of life.

SSCF extends appreciation to the 2016 VitalSigns® Community Advisory Council. This Council represents individuals from more than 20 local organizations including municipal government, local CBOs, partnership groups and funders. Together, this Council meets monthly to discuss the VitalSigns® initiative, align the programming with what they identify as the greatest issues facing our community and provide access to relevant data and resources to support the projects.

The VitalSigns® Community Advisory Council assists SSCF as it focuses and takes initiative on issues of community significance consistent with our mission, vision and values and which are aligned with community priorities of our donors.

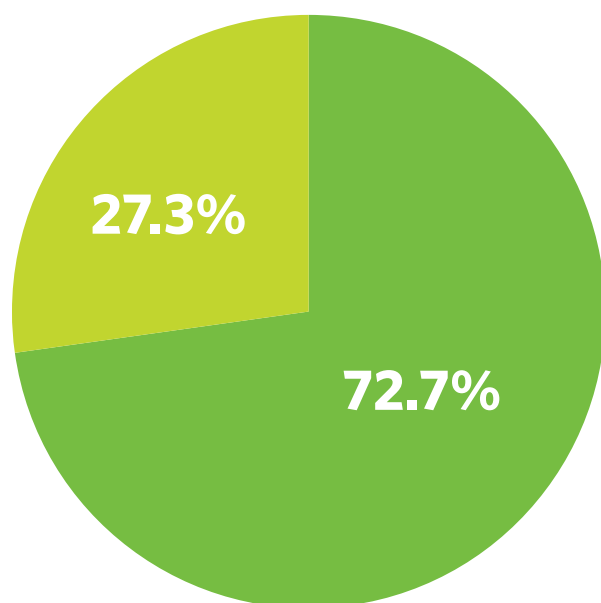
The theme “Belonging”, with three sub-themes, was adopted for 2016:

- ✓ **PURSUING RECONCILIATION**
- ✓ **WELCOMING NEWCOMERS**
- ✓ **BUILDING ECONOMIC INCLUSION**

To view the VitalSigns® 2016 report, visit www.sscf.ca. Watch for details SSCF VitalConversations beginning 2017!



SSCF's goal is a Saskatchewan where everyone has the opportunity to belong. We measure belonging and while 70% of our citizens experience a sense of belonging, we know there is work to do to include everyone in the opportunities Saskatchewan has to offer. If we don't invest in community services that work to ensure everyone has a chance to belong, we risk leaving behind our key resource – people who can help our province grow and succeed.



SENSE OF COMMUNITY BELONGING IN REGINA

— Provinces with large rural populations such as Saskatchewan have the highest sense of community belonging in Canada.

- Strong or somewhat strong sense of community belonging
- Weak sense of community belonging

Notes: Sense of belonging is measured for the Regina Qu'Appelle Health Authority
Source: Canadian Community Health Survey, Statistics Canada, 2014.

COMMUNITY GIVING CELEBRATED

Local and national “days of giving” help build a culture of philanthropy that allows everyone a chance to participate. Our family fund-holders love to encourage others to respond by helping reach some milestones.

In November 2016, a \$15,000 grant, recommended by the Lloyd and Duna Barber Family Fund to celebrate “Giving Tuesday” was made to support the Canadian Red Cross. The grant was further leveraged when it was matched by the Red Cross’ corporate partner, BMO, for a total investment of \$30,000. When we consider how to build a Saskatchewan where everyone has the opportunity to belong, the Red Cross is a key partner for us at the Community Foundation and is well-aligned with the priority of ‘Belonging’. The Red Cross is there for our community during challenging times and works hard to help make our community a healthier, more vital place to live through its bullying prevention advocacy and other programs.



The SSCF was also able to show solidarity to the Fort McMurray community in May, 2016 by responding to the Saskatchewan Day of Caring with a grant of \$50,000, as recommended by the G. Murray and Edna Forbes Foundation.

“Giving Tuesday is one of those annual initiatives where there are opportunities to show leadership to others in terms of what it means to bring people and causes together to create a smart and caring province,” says Christina Attard, Executive Director, SSCF.

GIVINGTUESDAY™

Pursuing Reconciliation

CIRCLE OF HOPE: SUPPORTING THE NEXT GENERATION OF INDIGENOUS EDUCATORS



Recipients of the Drs. Lewis and Elizabeth Brandt Scholarship including Robin Goforth, Regina; Deirdre Herman, LaLoche; Farris Lemaigre, Clearwater River; and Cheryl Mercredi from Prince Albert, were honoured at a First Nations University of Canada (FNUUniv) scholarship luncheon, as students gathered to celebrate achievements and recognize such accomplishments.

Dr. Mark Dockstator, President of FNUUniv says the scholarship support is greatly appreciated as it enables students to succeed. The scholarship is aimed specifically at Indigenous language instructors and BEd Indigenous Education students enrolled in at least six credit hours of Indigenous language courses.

"Indigenous languages are the foundation of our cultures," says Dr. Dockstator. "At First Nations University we are dedicated to supporting our students who seek to learn our traditional languages."

Dr. Dockstator noted that for more than 40 years First Nations University has been a leader in Indigenous language retention, reclamation, and resurgence. The University is proud to offer programs that include, but are not limited to, the Cree, Saulteaux, Dene, and Nakota languages.

Scholarships like the Drs. Lewis and Elizabeth Brandt Scholarship, with a value of \$12,656 at the SSCF, provide unique opportunities for students to learn their own, as well as other, Indigenous languages.

"To be able to provide additional support to the next generation of language speakers is incredibly important and forms a critical component of the engagement and reconciliation work that takes place on our campus every day," Dr. Dockstator adds. "Inspiring and supporting our Indigenous educators is a perfect way to ensure that future generations will have a safe and supportive place and fluent educators to keep our languages alive. Students at FNUUniv use this knowledge to continue to foster and develop language speakers in schools all across the country."

Welcoming Newcomers

REGINA SYMPHONY ORCHESTRA WELCOMES SYRIAN REFUGEES WITH MUSIC



The soothing power of music experienced by some Syrian refugees who recently fled their war-torn homeland and moved to Regina is a stark contrast to the sounds of an overcrowded refugee camp they lived in just a year ago.

Thanks to complimentary tickets provided by the Regina Symphony Orchestra (RSO) to the Regina Open Door Society, 84 people, most of whom were Syrian refugees, were able to benefit from the rejuvenating and inspiring effect of classical music this past year. An additional 20 Syrian refugees in an English Language Conversation Circle were able to attend a RSO concert offered at Government House.

Tanya Derksen, RSO Executive Director, acknowledged that this initiative was made possible thanks to a special Welcome to the Arts Grant provided to RSO and other organizations across Canada by the Canada Council for the Arts. RSO partnered with Regina Open Door Society on this program because they knew that the Regina Open Door Society was connected with Syrian families who could participate in this program.



The RSO values and strives for diverse partnerships, and to serve a diverse audience. As a proud and longstanding pillar of this community, we are thrilled to reach out and engage newcomers and invite them to share in our concert and education experiences, while learning from them and getting to know their cultural traditions.

– TANYA DERKSEN, EXECUTIVE DIRECTOR



An example of program funding provided by SSCF to the RSO is their “Music on the Road Program” which has helped to bring live orchestral music to southern Saskatchewan through performances and educational presentations.

The South Saskatchewan Community Foundation supports the RSO through operational funding grants, and other project grants on an ongoing basis to ensure that the RSO can continue to undertake strategic and impactful Education and Outreach work in our communities, and to ensure sustainability over the long term. Research shows the importance of the arts in building a sense of belonging.



Our partnership with the South Saskatchewan Community Foundation is very valuable. It provides us with an opportunity to collaborate with Regina-based community organizations to help address the needs of our community and facilitate successful adaptation and integration for newcomers.

– GETACHEW WOLDEYESUS, SETTLEMENT FAMILY AND COMMUNITY DEPARTMENT MANAGER, REGINA OPEN DOOR SOCIETY



Building Economic Inclusion

ADDRESSING FOOD INSECURITY TO BUILD ECONOMIC INCLUSION



PHOTO CREDIT: REGINA FOOD BANK

Poverty is a primary barrier to full participation in community life. When we address the needs of those who still struggle to make ends meet, we create opportunities for them to participate, belong and contribute to our community. Housing accessibility and food security are crucial components of community well-being.

The SSCF 2016 Regina Area *VitalSigns*® Report identified that food insecurity is a major issue in terms of building economic inclusion.

It was recognized as one of the most important issues holding our community back. Adequate nutrition is a basic need that is not met for nearly 15 per cent of our population. Many of these in need are children.

To help address this need, a grant of \$70,000, made possible by two funds at the Foundation – Kramer Ltd. Foundation and the G. Murray and Edna Forbes Foundation, was provided to the Saskatchewan Food Bank Association to assist with rural food distribution.



This is an example of how community knowledge, partnerships, passionate donors and a foundation team came together to invest in our community.

– CHRISTINA ATTARD, EXECUTIVE DIRECTOR, SSCF



Christina Attard, Executive Director, SSCF, says the two donor families were instrumental with these funds in helping to provide solutions to build economic inclusion for many. With a donor-advised fund, the donor and their family can request that they play a part in helping the Foundation choose beneficiaries for grants. In this case, the Foundation brought two families together to have a dialogue about how their gifts to the Foundation could be used to address food security in a new and more effective way.

Specifically, this grant funds a supply-chain effort to source, warehouse, sort and pack food that will be sent out to smaller communities across the province. It is part of a campaign aimed to help address the important issue throughout the province while maximizing all resources.

Steve Compton, Executive Director, Food Banks of Saskatchewan, welcomed the contribution to help to meet the needs in the year ahead.

“We will use these important funds to reduce the need for rural community members to drive into the cities to access food and will increase the amount of food that reaches rural areas by several times,” says Compton. “These food distribution resource hubs help keep the infrastructure seamless so when food banks in need get food, they know it is handled safely and efficiently and effectively.”

The grant is in addition to the \$43,000 invested by SSCF in food security programs across the province in 2016.



STEVE COMPTON, EXECUTIVE DIRECTOR, FOOD BANKS OF SASKATCHEWAN WITH
CHRISTINA ATTARD, EXECUTIVE DIRECTOR, SSCF



Belonging and inclusion is unique for every person yet critical for all members of our community. It is important as a network of caring and connected services that we meet the individual needs of those reaching out for supports. Creating personal stability and an open and inclusive environment for full participation will involve all working together collaboratively as a vital and thriving community.

– STEVE COMPTON,
EXECUTIVE DIRECTOR, FOOD BANKS OF SASKATCHEWAN



Derril McLeod Family Foundation

THE LEGACY CONTINUES

Dr. McLeod was the first Chair of the University of Regina's Board of Governors and later served as University Chancellor from 1983 to 1989.

DR. DERRIL MCLEOD AND WIFE, MARGARET
PHOTO COURTESY MALCOLM MCLEOD



Since 2007, the vision of Dr. Derril McLeod and his wife, Margaret has helped to build the community in many ways. Together, they established the Derril McLeod Family Foundation at the SSCF. After their passing, their three adult children, Malcolm, Heather and Betty have carried on the family legacy by recommending the charities to benefit from the fund each year.

Over the years, they have contributed to numerous important initiatives including support for the University of Regina's College Avenue Renewal Project and the Hospitals of Regina Foundation.

In December 2016 they worked with the SSCF to identify areas in the community where they could partner with SSCF to make a difference.

The *VitalSigns*® 2016 Report to the Community was a helpful tool as it acknowledged lack of affordable housing as a factor that was tied to food bank usage and contributed to financial stresses on working families in our community.

Malcolm says matching the contribution to a community need was exactly what the fund was established to do.

"We requested that the SSCF make a grant of \$22,500 to Habitat for Humanity Regina," says Malcolm. "It will assist in offering decent housing and space where residents can enjoy the outdoors."

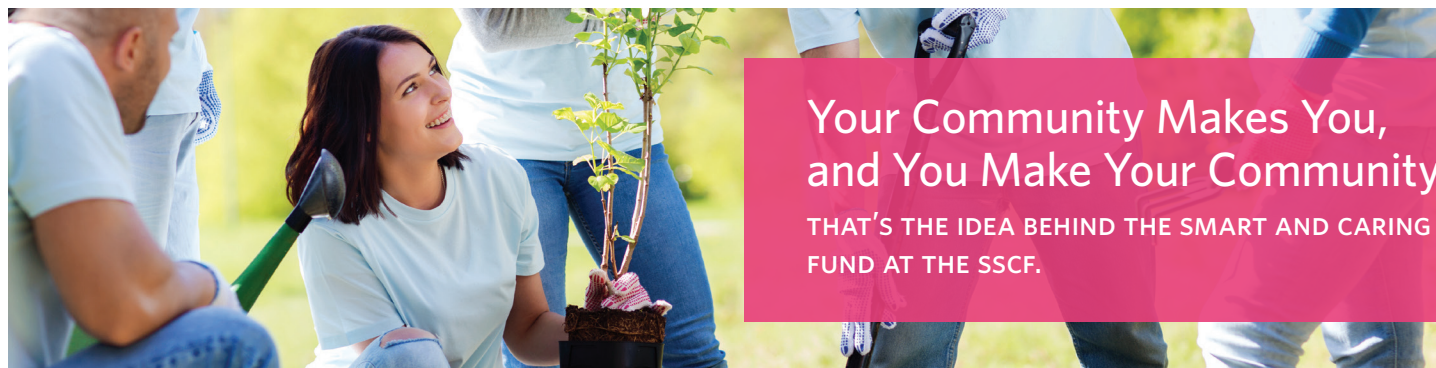
With this gift, Habitat for Humanity will be able to complete a green space that will be part of the Haultain Crossing project. Haultain Crossing is Habitat for Humanity's largest Saskatchewan build in history. The development will become home to sixty-two families over five years.

The grant was supplemented by the Canada 150 Fund at the Foundation for a total gift of \$30,000.

It will serve as an important reminder of Canada's confederation and a family's generosity that goes beyond the traditional cake and fireworks.

Smart and Caring Fund

SMART AND CARING FUND DEMONSTRATES COMMUNITY CARING



Your Community Makes You, and You Make Your Community

THAT'S THE IDEA BEHIND THE SMART AND CARING
FUND AT THE SSCF.

The Fund receives donations of all sizes from a large number of community members in order to have a collective impact that is greater than many of us could have on our own. When grants are made, the SSCF works with a group of engaged volunteers to review the proposals and select small projects that could make a big difference. Often, these are projects that would be overlooked by other granting programs – they are often nimble but oriented to a need identified in our *VitalSigns®* report and deliver big impact in terms of helping everyone in our community feel a sense of belonging.

Our goal is to raise \$500,000 into the endowment of the Fund by the end of 2017 as our community's way to celebrate Canada's 150th anniversary. What better way to celebrate than through a Fund that will celebrate Saskatchewan as a smart and caring community today and forever? To date, over \$435,000 has been raised – if you haven't made your gift, please consider helping us reach that goal!

South Saskatchewan Community Foundation congratulates the recipients of the 2016 Smart and Caring Fund grants including:

NORTH CENTRAL FAMILY CENTRE – \$2,000 – funds provided to supplement supplies for the after-school program in an area of the city known for high rates of child poverty;

STUDENT ENERGY IN ACTION FOR REGINA COMMUNITY HEALTH (SEARCH) – \$2,000 – funds provided towards providing primary health care in an after-hours, clinical setting to bridge the gaps in service for diverse populations;

SPINAL CORD INJURY SASKATCHEWAN INC. – \$2,000 – funds provided towards the Children's Colouring Book project – which is creating a colouring book that will highlight children with all abilities;

TOWN OF INDIAN HEAD – \$2,000 – funds provided to assist with the construction of a custom-built community skate park which will create activity and community space for young people.

Donors can contribute with cash, online giving, or by considering a bequest to the fund in their will.



The long-term commitment and investment the SSCF has provided the North Central Family Centre has made a tremendous difference towards improving the quality of life for the children, youth and families of Regina's North Central community. The support from SSCF has helped us create an environment where our youth are developing the self-confidence, leadership skills and abilities they will need to contribute to their community and to society.

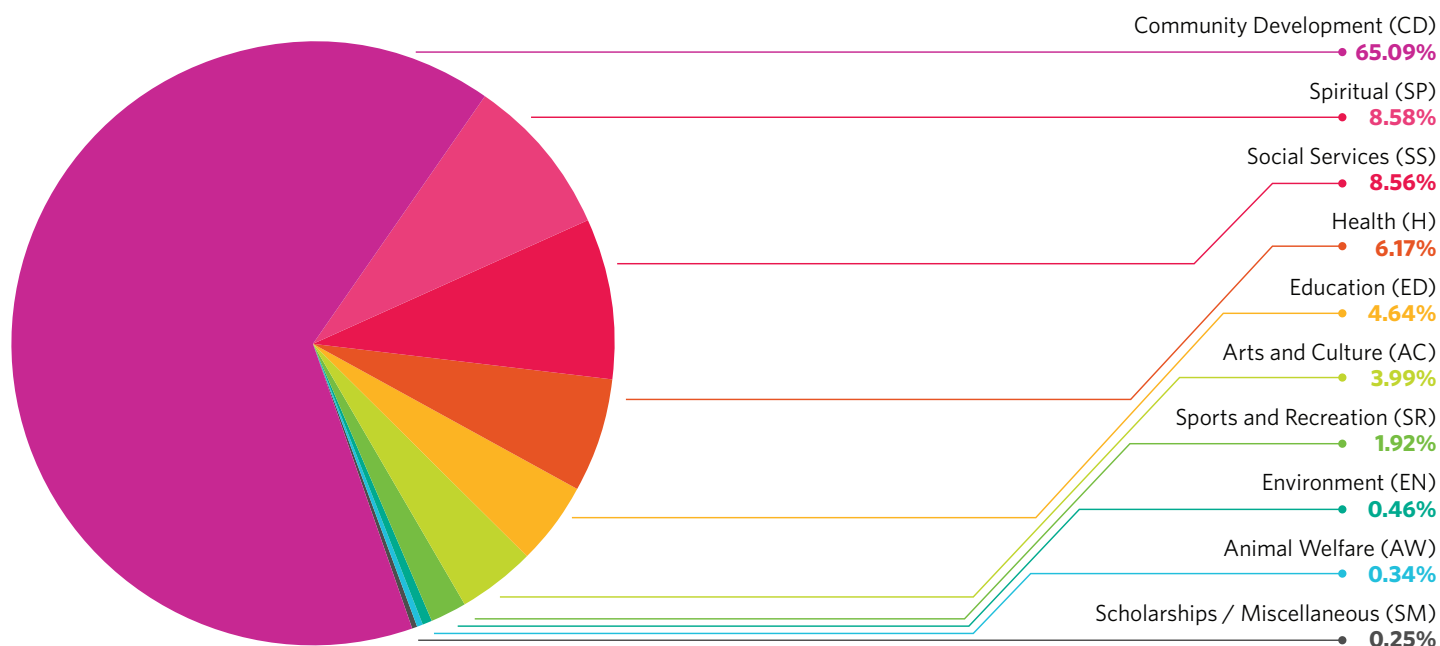
– SANDY WANKEL, FOUNDER/EXECUTIVE DIRECTOR, NORTH CENTRAL FAMILY CENTRE



Grant Distribution

Many of the grants and programs highlighted in this report resulted from granting recommendations that came forward through donor-advised funds where donors play a critical consultative role in the process of determining how the Foundation uses grant-making to build community.

GRANT DISTRIBUTION BY CATEGORY



RECIPIENT CHARITY/QUALIFIED DONEE	CATEGORY	\$ AMOUNT
AIDS Program South Saskatchewan Inc.	H	500
Alzheimer Association of Saskatchewan Inc.	H	36,533
Amnesty International	SS	20,200
Arthritis Society of Saskatchewan	H	13,971
B'nai Brith Foundation District No. 22	SP	100
Beth Jacob Synagogue	SP	12,000
Bethel United Church	SP	2,316
Big Sky Centre for Learning and Being Astonished!	ED	10,000
Blessed Sacrament Church	SP	248,030
Boy Scouts of Canada, Saskatchewan Provincial Council - Camp Seonee	SR	5,000
British Columbia Lung Association	H	200
Calvary Baptist Church	CD, SP	5,000
Canadian Baptist Ministries	SP	1,850
Canadian Breast Cancer Foundation - BC and Yukon	H	300
Canadian Cancer Society	H	10,747
Canadian Council of Provincial & Territorial Sports Foundation Inc.	SR	75,000
Canadian Diabetes Association	H	15,100
Canadian Liver Foundation	H	200
Canadian Lutheran World Relief	SP	5,000
Canadian Medic Alert Foundation Inc.	H	100

RECIPIENT CHARITY/QUALIFIED DONEE	CATEGORY	\$ AMOUNT
Canadian Mental Health Association	H	10,000
Canadian National Institute for the Blind	SS	17,812
Canadian Red Cross	CD	67,600
CARE Canada	CD	1,450
Carlyle & District Food Bank Inc.	SS	5,000
Carmichael Outreach Centre Inc.	SS	20,000
Cathedral Church of St. Alban the Martyr	CD	10,000
Catholic Family Services Inc.	SS	10,000
Cecilian Concert Series c/o Chamber Factory	AC	1,000
Child Find Saskatchewan Inc.	SS	300
Children's Hospital Foundation of Saskatchewan Inc.	H	45,000
City of Regina	CD	2,663,843
Comox Valley Healthcare Foundation	H	450
Covenant House Vancouver	SS	900
Creative Kids Saskatchewan	AC	1,200
Crohn's and Colitis Canada	H	550
Cystic Fibrosis Canada	H	100
Dystonia Medical Research Foundation	H	100
Eden Care Communities Foundation Inc.	CD	1,000
Empty Stocking Fund Inc.	SS	1,575
Epilepsy Canada	H	200
First Nations University of Canada Inc.	ED	12,656
Food Banks of Saskatchewan Corporation	SS	48,248
Friends of Simon Wiesenthal Center for Holocaust Studies	AC	100
Globe Theatre Society	AC	1,750
Habitat For Humanity Regina Inc.	CD	20,793
Heart & Stroke Foundation	H	16,668
Hope's Home Incorporated	SS	10,000
Hospitals of Regina Foundation Inc.	H	39,780
Hunger in Moose Jaw Inc.	SS	12,000
Inuit Tapiriit Kanatami	SS	6,736
Jewish National Fund of Canada	SP	100
Joe's Place - Generation Hope Youth Inc.	SS	17,400
Kids Help Phone	SS	200
KidSport	SR	600
Kinsmen Foundation Inc. - Telemiracle	SS	13,971
Knox-Metropolitan United Church	SP	15,000
Last Mountain Bird Sanctuary	AW	5,000
Learning Disabilities Association of Saskatchewan Inc.	ED	1,201
Lion's Foundation of Canada	H	25,000
Lumsden Beach Camp Inc.	SR	5,000
Lung Association of Saskatchewan Inc.	H	1,000
Luther College High School	ED	90,000
Lutheran Theological Seminary	ED	14,000
MacKenzie Art Gallery Inc.	AC	78,110
MacKenzie Infant Care Centre Inc.	SS	2,000
Marian Centre Inc.	CD	55,000
Melville and District Food Bank Inc.	SS	5,000
Moose Jaw and District Food Bank Inc.	SS	8,000

RECIPIENT CHARITY/QUALIFIED DONEE	CATEGORY	\$ AMOUNT
Moose Jaw Family Services Inc.	SS	4,000
Moose Jaw Literacy Network - Moose Jaw Chamber of Commerce	ED	3,000
Moose Jaw Multicultural Council Inc.	CD	5,000
Moose Jaw Museum & Art Gallery	AC	4,000
Moosomin & District Healthcare Foundation - SouthEast Integrated Care Centre	H	2,316
Moosomin Organization for Transportation of Handicapped (MOTOH)	SS	2,316
Mother Teresa Middle School Inc.	ED	10,000
Mothers Against Drunk Driving (MADD Canada)	ED	200
Multiple Sclerosis Society of Canada	H	2,350
Muscular Dystrophy Canada	H	300
National Theatre School of Canada	ED	3,286
Nature Conservancy of Canada	EN	6,000
North Central Family Centre Inc.	SS	6,700
Odd Fellow and Rebekah Visual Research and Equipment	H	1,400
Osteoporosis Canada	H	250
Palliser Regional Library - Rouleau Library Moms & Tots	ED	2,000
Parkinson Canada Inc.	H	250
Prairie Valley School Division	ED	3,161
Prince Albert Share-A-Meal/Food Bank Inc.	SS	2,700
Queen's University at Kingston	ED	2,000
R.M. of Silverwood - Fairmede Cemetery Maintenance	CD	2,316
Ranch Erhlo Society	SS	500
RCMP Heritage Centre - School Program	ED	1,000
Regina & District Food Bank, Inc.	SS	23,828
Regina Anti-Poverty Ministry	SS	15,000
Regina Early Learning Center Inc.	ED	10,100
Regina Food For Learning Assoc Inc.	ED	1,000
Regina Humane Society Inc.	AW	10,600
Regina Indian Community Awareness Inc. - Chili for Children Program	SS	2,000
Regina Little Theatre Society Inc.	AC	500
Regina Lyric Musical Theatre Inc.	AC	100
Regina Music Festival Association Inc.	AC	3,100
Regina Musical Club	AC	100
Regina Open Door Society Inc.	SS	30,000
Regina Public Library	ED	3,941
Regina Sexual Assault Centre Inc.	SS	350
Regina Summer Stage Inc.	AC	100
Regina Symphony Orchestra Inc.	AC	84,134
Regina Transition House Inc.	SS	14,798
Roots of Empathy - South Central Regional Intersectoral Committee	ED	3,600
Santa Maria Senior Citizens Inc.	SS	3,000
Saskatchewan Abilities Council Inc.	H	10,000
Saskatchewan Association for Community Living Inc. - Moose Jaw Branch	SS	4,000
Saskatchewan Book Awards Inc.	AC	2,500
Saskatchewan Cancer Agency	H	13,971
Saskatchewan Express Society Inc.	AC	1,500
Saskatchewan Festival of Words Inc.	AC	1,200
Saskatchewan Science Centre Inc.	ED	250
Saskatchewan Writers' Guild	AC	200

RECIPIENT CHARITY/QUALIFIED DONEE	CATEGORY	\$ AMOUNT
Saskatoon Food Bank Incorporated	SS	12,825
SCEP Centre Society (Regina)	ED	13,471
SOFIA House Inc.	SS	5,000
Souls Harbour Rescue Mission, Inc.	SS	23,000
South Saskatchewan Youth Orchestra Inc.	AC	3,000
Southeast Cornerstone School Division	ED	1,000
Southeast Regional Library - Moosomin Library	ED	2,316
Spinal Cord Injury BC	H	200
Spinal Cord Injury Saskatchewan Inc.	H	2,000
St. Andrew's United Church	SP	500
St. Luke's Anglican Church	SP	30,000
St. Matthew's Anglican Church	SP	25,000
St. Paul's Cathedral	SP	15,000
St. Paul's Hospital Foundation Inc.	H	10,000
St. Thomas More College	ED	6,500
STARS Foundation	H	11,450
Station 20 West Development Corporation	SS	10,000
Student Energy in Action for Regina Community Health Inc.	H	2,000
Sun Country Regional Health Authority	H	1,400
Synod of the Diocese of Qu'Appelle	SP	10,500
TFHQ Safe Shelter Incorporated	SS	4,000
The Comox Valley Marine Rescue Society	CD	300
The Leader-Post Foundation Inc. - Christmas Cheer Fund	SS	1,700
The Royal Winnipeg Ballet	AC	1,500
The Salvation Army	SP	7,597
The Salvation Army Comox Valley Community Church	SP	400
The Saskatchewan 4-H Foundation - Fairmede 4-H	ED	2,316
The War Amputations of Canada	H	10,300
Town of Arcola	CD	3,162
Town of Indian Head	SR	2,000
Trinity Evangelical Lutheran Church	SP	20,000
United Israel Appeal of Canada Inc.	SP	100
United Way Central and Northern Vancouver Island	CD	350
United Way of Regina	CD	13,838
University of Regina	CD, ED	177,592
University of Saskatchewan	ED	5,000
Valour Place	SS	1,000
Visitation House	SS	5,000
Wascana Centre Authority	EN	15,000
Wawota United Church	SP	2,316
Weyburn & District United Way	CD	1,400
Weyburn Wor-Kin Shop Corp.	ED	1,400
World Vision Canada	CD	300
YMCA of Moose Jaw	ED	6,000
Young Women's Christian Association of Regina	SS	4,000
Youth Ballet & Contemporary Dance of Saskatchewan Inc.	ED	200
Scholarships/Miscellaneous	SM	11,643
TOTAL		4,614,032

Endowment Funds

In 1969, the founders of what was then the Regina Community Foundation had a bold dream. What if our community could work together to pool together charitable donations from many individuals to create a long-term fund that would make grants to community needs?

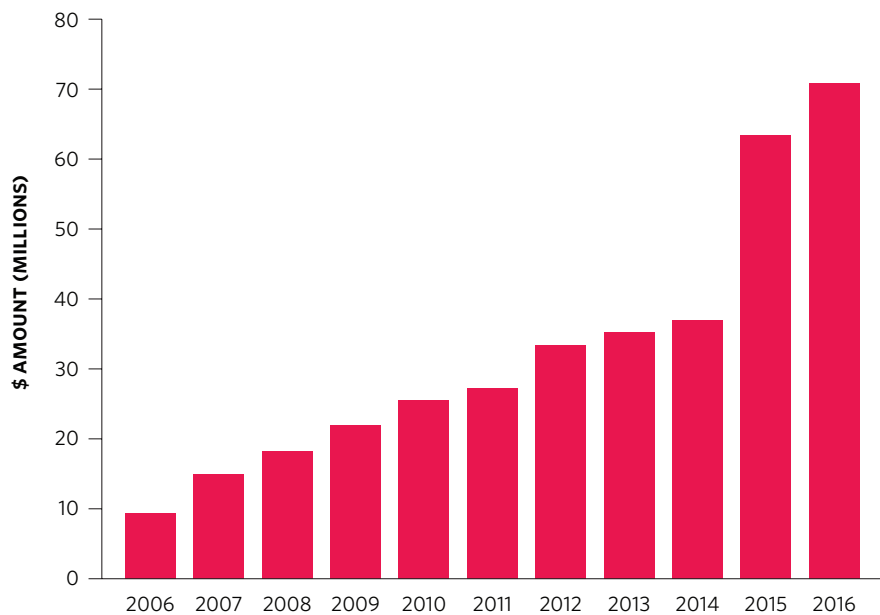
Today, the Endowment Fund built by these and other forward-looking community members has grown to \$70,808,892. The fund is invested prudently and the income from the fund is used to make an impact in our community in multiple issue areas such as education, economic equality, sport and recreation, health care, youth and young children and much more.

We are truly excited about the future of our community. We are committed to its health and well-being, and we take seriously our role that has called us to serve and to be responsible for the role we play in community development.

As we move forward together we will cherish the trust we have been given to pursue our vision and mission on behalf of the community we serve.

In 1969, the founders of the Regina Community Foundation started with \$60,000.

TOTAL FUND BALANCE BY YEAR



WHAT IS A COMMUNITY FOUNDATION?



WHAT DO COMMUNITY FOUNDATIONS DO?



MILESTONES OF OUR MOVEMENT



ENDOWMENT FUNDS

22nd Century Club Fund	Lyn Goldman Fund
Ann and George Mertler Family Fund	Lynn and Jim Tomkins Fund
Anne and Clark Lewis Fund	MacKenzie Operating Endowment Fund
Anonymous Donor Funds	Mann Family Fund
Art & Joyce Marbach Family Fund	Marian Gardens Charitable Fund
Big Sky Centre for Learning and Being Astonished Funds	Marjorie Staples Fund
Bill and Helen Davidson Fund	Marlene Wilson Scholarship Fund
Canadian Red Cross Society Saskatchewan Endowment Fund	Mary and Vern Fowke Fund
Cedar Hill Cemetery Fund	Maynard and Ida Gray Fund
City of Regina Fund	Michael and Sandra Poon Charitable Funds
CKCK - TV Fund	Millenium Fund
Constance M. Acton Fund	Miller Thomson Fund
Cowasjee Small Animal Fund	Moffat Family Fund
Derril McLeod Family Fund	Moose Jaw Century Club Fund
Donald and Claire Kramer Fund	Moosomin and District Music Festival Endowment Fund
Doris and Clarence Taylor Fund	Mr. and Mrs. J. Ambler Fund
Dorothy Wilson Scholarship Fund	Mr. and Mrs. J. Houston Fund
DoubleUp Fund Opportunities Ltd. Fund	National Theatre School and Community Engagement Fund
Doug Barber Memorial Funds	Nell Holowachuk Fund
Drs. S.W. and E.P. Brandt Fund	OptionS Pregnancy Centre Fund
Duke of Edinburgh's Award Fund	Patton Charitable Fund
Ehrmantraut Fund	Pauline Boesser Fund
Federation for the Blind Trust Fund	Prairieview Wealth Management Fund
Franciscan Friars of Western Canada Fund	Regina Auxiliary War Service Fund
Fred and Margaret Greenough Fund	Regina Symphony Orchestra Endowment Fund
Friends of the MacKenzie Acquisition Fund	Regina Work Preparation Centre Fund
Gary Hyland ALS Fund	Ritenburg Family Fund
Gary Hyland Literary Scholarship Fund	Robert B. McClelland North Okanagan Fund
Genevieve and Murray Grant Fund	RPCI Good Mourning Fund
George Butt Fund	SASW Scholarship Fund
Gerald B. Wilson Scholarship Fund	SCEP Centre Operating Fund
Globe Theatre Society Fund	Scholarship Fund
Helen Shearer Fund	Shooting Stars Inc. Fund
Hertha Pfeifer Fund	Shyanne Parsons Funds
James Bingaman Fund	Smart and Caring Fund
Jamieson Family Legacy Scholarship Fund	South Shore Community Foundation Fund
Janice Brenier Food Security Fund	Stan Doucette Memorial Fund
Jim Rose Memorial Fund	Steven Dale Ripplinger Legacy Fund
John and Marcella Chamberlain Fund	Sylvia Wilson Scholarship Fund
Kathleen Wilson Scholarship Fund	The Book Project Fund
Ken Smith and Rachelle Mondor Smith Family Fund	The G. Murray and Edna Forbes Fund
Kjeldsen Family Fund	Theresia E. Hager Fund
Kramer Ltd. Fund	United Way of Regina Tomorrow Funds
Kramer Operating Fund	Valerie Whalley Education Fund
Kramer Science Fund	Wain Birch Family Fund
Larry Wilson Fund	Welcome Fund
Lawrence Wilson Scholarship Fund	Whitespruce Fund
Lieutenant Naismith Benevolent Fund	YMCA of Regina Fund
Lloyd and Duna Barber Family Fund	

Financial Statements

As at December 31, 2016, with comparative figures for 2015

STATEMENT OF FINANCIAL POSITION	2016	2015
ASSETS		
Current Assets		
Cash	\$3,139,583	\$23,710,496
Other accounts receivable	\$14,653	\$174,756
Prepaid expenses	\$2,694	\$2,292
Accrued interest receivable	\$301,041	\$206,687
Total Current Assets	\$3,457,971	\$24,094,231
Investments	\$64,322,075	\$36,347,950
Intangible Assets	\$3,091,050	\$3,091,050
TOTAL ASSETS	\$70,871,096	\$63,533,231
LIABILITIES		
Current Liabilities		
Outstanding Invoices	\$60,764	\$62,760
Deferred Revenue	\$1,440	-
Total Liabilities	\$62,204	\$62,760
FUND BALANCES		
General	\$893,971	\$853,358
Endowment	\$69,914,921	\$62,617,113
Total Fund Balances	\$ 70,808,892	\$ 63,470,471
TOTAL LIABILITIES & FUND BALANCES	\$70,871,096	\$63,533,231

STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCES	GENERAL	ENDOWMENT	2016	2015
REVENUE				
Contributions	\$37,360	\$6,479,996	\$6,517,356	\$27,368,739
Investment income	\$65,754	\$1,597,319	\$1,663,073	\$1,240,074
Royalty revenue from mineral rights	-	\$242,084	\$242,084	\$990,806
Realized gains (losses) on sale of investments	-	\$7,360	\$7,360	\$73,136
Unrealized (losses) gains on investments	-	\$4,392,740	\$4,392,740	(\$1,272,881)
TOTAL REVENUE	\$103,114	\$12,719,499	\$12,822,613	\$28,399,874
EXPENSES				
Distributions	-	\$4,614,032	\$4,614,032	\$1,595,761
Investment management fees	-	\$282,907	\$282,907	\$190,557
Other Expenses	-	\$4,660	\$4,660	-
Administration	\$90,826	\$491,768	\$582,593	\$448,040
TOTAL EXPENSES	\$90,826	\$5,393,367	\$5,484,192	\$2,234,358
FUNDS				
Increase in fund balances	\$12,288	\$7,326,132	\$7,338,421	\$26,165,516
Fund balance, beginning of year	\$853,358	\$62,617,113	\$63,470,471	\$36,945,278
Prior year adjustment	-	-	-	\$359,677
Transfer from Endowment Fund to the General Fund	\$28,324	(\$28,324)	-	-
TOTAL FUND BALANCE, END OF YEAR	\$893,970	\$69,914,921	\$70,808,892	\$63,470,471

Donor Advised Funds

Donors Support Community Needs

The South Saskatchewan Community Foundation supports all donors who are committed to creating a Saskatchewan where everyone has a full opportunity to call their community home.

We bring donors to the table as community builders and help them to formulate and realize their philanthropic goals by matching their interests and concerns with community needs.

Join us as a partner in our mission by talking to us about starting your fund at the SSCF. Your gift to our community is a gift that goes on to change lives forever!

Donor advised funds allow you to:

- ✓ Make a one-time gift that is held and the income granted to charities year after year
- ✓ Name the fund after a loved one, a special person or your family
- ✓ Access expert knowledge about how to wisely support the causes you care about
- ✓ Experience the joy of a private foundation with none of the hassle and all of the benefits

WHY CONTRIBUTE TO A COMMUNITY FOUNDATION?



Community Knowledge

A deep understanding of local needs and opportunities.



Expertise

Community Foundations are credible stewards of assets with granting expertise.



Leadership

Community Foundations are led by a volunteer board of directors comprised of knowledgeable community leaders.

The South Saskatchewan Community Foundation (SSCF) is a proud member of Community Foundations of Canada, our national membership organization that includes a network of over 191 community foundations across Canada and invested \$5 million into our local Saskatchewan community last year.

Community foundations are dedicated to enriching the quality of community life in specific geographical areas. Community foundations are not charities supporting their own programs, nor do they compete with other charities/agencies for funds. Rather, they pool the charitable gifts of many donors to cultivate and grow permanently endowed funds to provide lasting support for local community needs and priorities. Income generated by permanent endowment funds is distributed to support a broad range of community agencies/charities and causes, while the original investment is left to grow over time.

COMMUNITY MAKES YOU. YOU MAKE YOUR COMMUNITY.

Canada's community foundations help communities where they need it the most, connecting people, families and companies with the causes that inspire them.

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HELPING GOOD PEOPLE DO GREAT THINGS!